

LTE JACKIM

FY83 FUNDING

ACTIVITY Center Laxel PE 385128

| | Actual Oblig 1 Oct - 30 Nov 82 | Avail Bal 1 Dec - 30 Sep 83 | Approved COB Submission |
|---|-----------------------------------|--------------------------------|----------------------------|
| Travel of Persons | | <u>15,000</u> | <u>15,000</u> |
| Trans of Things | | | |
| Utilities and Rents | | <u>2,200</u> | <u>2,200</u> |
| COMMO | | | |
| Printing & Repro | | | |
| Purchased Equip Maint | | <u>1,200</u> | <u>1,200</u> |
| Other Purchased Services | <u>250</u> | <u>28,550</u> | <u>28,800</u> |
| Supplies & POL | | <u>4,800</u> | <u>4,800</u> |
| Equipment - Over \$200.00 Unit Price | | <u>3,000</u> | <u>3,000</u> |
| TOTAL (Less Civ Pay) | <u><u>250</u></u> | <u><u>54,750</u></u> | <u><u>55,000</u></u> |